

**Garden Oaks Civic Club
Civic Club 2024 Budget Proposal
10/31/23**

Account Balances	10/31/23	10/31/22	10/31/21	10/31/20	10/31/19
GOCC Operating Fund \$	80,293	\$ 84,912	\$ 86,206	\$ 76,542	\$ 66,034
Constable Fund \$	122,115	\$ 92,966	\$ 81,832	\$ 66,513	\$ 94,984
Total \$	202,409	\$ 177,878	\$ 168,038	\$ 143,055	\$ 161,018

Income

	YTD	YTD Budget	2023 Budget	12/10ths	Proj EOY	Proposed 2024
Civic Club	\$ 9,948	\$ 9,942	\$ 12,000	\$ 11,937	\$ 12,000	\$ 12,000
Beautification - Gen. Maint./Improvements	\$ 2,519	\$ 2,517	\$ 3,000	\$ 3,022	\$ 3,000	\$ 3,000
Beautification - Ind. Park Projects	\$ 335	\$ 335	\$ 2,500	\$ 402	\$ 402	\$ -
Gazebo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Triangle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rose Garden	\$ 85	\$ 85	\$ -	\$ 102	\$ 102	\$ -
Garden Oaks Blvd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Berm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friendship	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Garden	\$ 250	\$ 250	\$ -	\$ 300	\$ 300	\$ -
Garden Club	\$ 837	\$ 837	\$ 500	\$ 1,005	\$ 1,000	\$ 1,000
Gazette	\$ 13,566	\$ 13,558	\$ 22,000	\$ 16,279	\$ 16,300	\$ 16,000
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Product Sales	\$ 240	\$ 240	\$ 500	\$ 288	\$ 250	\$ 250
Total Income	\$ 27,444	\$ 27,429	\$ 40,500	\$ 32,933	\$ 32,952	\$ 32,250



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